



Business Planning 2010 - 2013

Planned Methodology

BACKGROUND

- Current Business Plan (2007 – 2010) coming to its end.
- Business Planning should encourage members to *re-evaluate and prioritise how the Solent Forum should position itself in the coming time period*
- Many current events to consider: the need to adapt to climate change, the introduction of a new marine planning system and coastal access provision, the formation of new MPAs, need to improve stakeholder and community engagement, Economic instability and need to secure position of marine industries
- The Business Plan will set Aims, Objectives and actions for the forum. In particular it will seek to prioritise its work.

CONTEXT and PRESSURES

■ GOVERNANCE CHANGES

- The Marine Bill, Marine Spatial Planning, Marine Conservation
- Coastal Access
- Water Framework Directive, stakeholder/community links

■ ECONOMIC and PLANNING CHANGES

- Housing Policy – PUSH
- 2011 Aggregate Round
- Offshore Renewable Energy
- The Economic Situation and prospect of upturn

■ ENVIRONMENTAL CHANGES

- Climate Change in the mainstream

What should be added to this list?

OUTLINE TIMETABLE

Steering Group	Outline methodology agreed	24 th June 2009
Postal Survey	All members surveyed	31 st July 20 09
Solent News	Methodology in SN	July 2009
Survey analysis and report	SFO's prepare report	August 2009
Members Survey Report	Disseminated to all members	August 2009
Chairman and officer meeting	SFO's meet with chairman to plan how to take survey	September 2009
Members Meeting	forward Mike Clark present methodology to Members	23 rd September 2009
Business Planning Meeting	Working meeting to be held with members to draft BP	21 st October 2009
Agree basic components of Business Plan	SG meeting	21 st October 2009
Draft Business Plan	SG correspondence	Winter 2009
Agree final Business Plan	SG meeting	January 2009